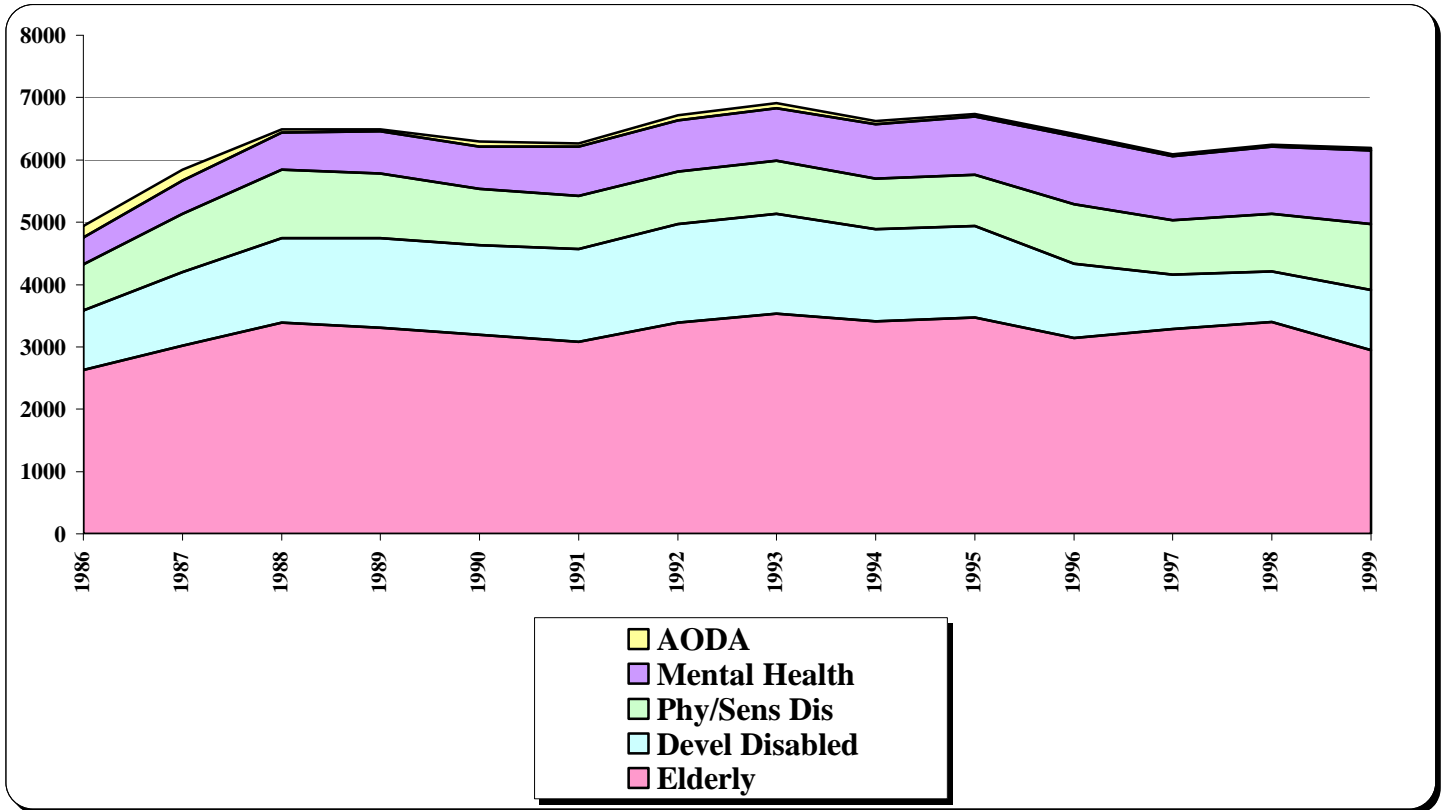


Community Options Program (COP)

Clients in Service at Each Point in Time



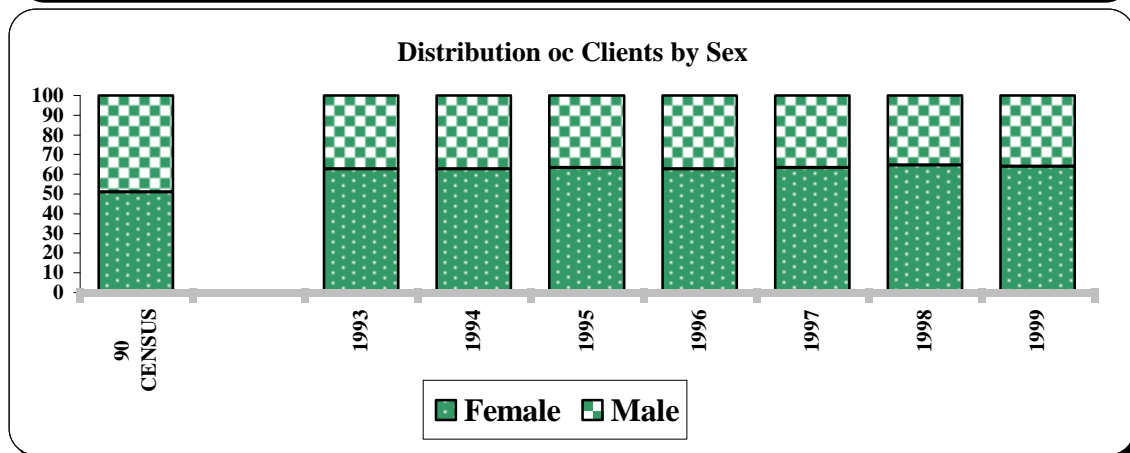
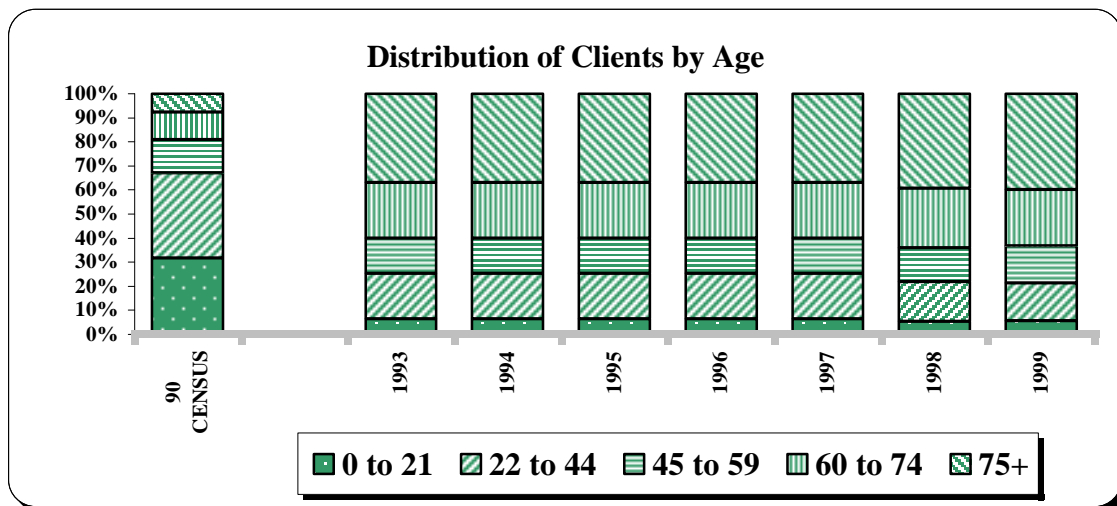
1999 Clients and Service Expenditures

| | Unduplicated Number of Persons Served | Total * Expenditures | Percent * Of Total Expenditures | Expenditure Per Person Served |
|---------------------------------------|---|-------------------------|---------------------------------------|-------------------------------------|
| Elderly | 4,406 | 18,704,289 | 54% | 4,245 |
| Alcohol and Other Drug Abuse | 22 | 199,173 | 1% | 9,053 |
| Developmentally Disabled | 915 | 2,977,589 | 9% | 3,254 |
| Mental Health | 1,133 | 9,794,291 | 28% | 8,645 |
| Physically Disabled | 1,032 | 2,895,843 | 8% | 2,806 |
| Other | 30 | 288,193 | 1% | 9,606 |
| Total of Unduplicated Clients: | 7,538 | \$34,859,378 | 100% | \$ 4,624 |

*Above figures are as reported to COP-Regular on the HSRS, and do not include waiver match or overmatch. Payments to counties differ from reported claims. In Cy 1999 COP funds used for the CIP 1B and CSLA match to capture federal funds was \$18,417,356 (These funds are included in the CIP 1B and CSLA totals). The number of CIP 1B and CSLA match participants receiving COP was 2,197. In addition to providing match funding for CIP 1B and CSLA local slots, COP funds were used to expand resources for all the MA waivers. That amount was \$8,560,003. This amount is included in the appropriate Waiver totals. Additionally, \$3,076,096 in assessment/plan costs and \$7,237,746 in COP admin costs were spent. Total COP funds claimed in CY 99 was \$71,575,845. Total reimbursed funds from COP Regular was \$69,738,995. Both reported claim and paid claims included CIP 1 match and all MA waiver overmatch. * Percents are rounded.

Community Options Program Clients 1993-1999

By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only

